

NHS Portsmouth CCG: Report of Investment in General Practice – 2019-20

The following report is a summary of NHS Portsmouth CCG's primary care expenditure for the 2019/20 financial year that shows how the CCG has used its primary medical funding allocation across all the different expenditure and investment categories. Although encompassed in the CCG's 2019/20 final annual accounts, the values below provide a clear and detailed breakdown of the primary care related expenditure.

For clarification purposes the Extended Hours Access Directed Enhanced Service (DES) was a GP Practice level DES for quarter 1 (April 2019 – June 2019), but was then changed and offered as a Primary Care Network DES for the remainder of the financial year (July 2019 – March 2020). The value disclosed against Primary Care Network Extended Hours Access in the table below encompasses both contractual arrangements for this service during 2019/20.

CCG Report of Investment in General Practice - 2019-20

	2019-20
	£000
Global Sum	8,402
MPIG correction factor	71
Balance of PMS Expenditure	10,276
APMS essential & additional services and other payments	1,375
Primary Care Network Participation	387
Total Essential and Additional Services	20,511
Quality and Outcomes Framework	2,775
Direct Enhanced and Other Services	264
Local Incentive Schemes	1,892
Total Enhanced Services	2,156
Premises	2,723
PCO Administered Funds	707
IT	903
Total Other Payments	4,333
Subtotal	29,775
Improving Access to General Practice	1,390
Estates and Technology Transformation Programme	
General Practice Workforce Programmes	116
Other General Practice Transformation Programmes	216
Total Access and Transformation	1,722
Primary Care Network Leadership	120
Primary Care Network Workforce	666
Primary Care Network Extended Hours Access	356
Primary Care Network Care Home Premium	
Primary Care Network Investment and Impact Fund	
Primary Care Network Support	349
Primary Care Network DES	1,491
Other	352
Total Net of Dispensing	33,340
Cost of Dispensing Fees (incl. DSQS)	181
Total including Dispensing Fees	33,521

Local Incentive Schemes	2019-20
CCGs to provide details of their local incentive schemes here.	£000
Basket Scheme	520
Diabetes	143
Leg Ulcers	206
Phlebotomy	196
Special Allocation Scheme	14
Ear Irrigation	20
Ring Pessary	32
Respiratory	220
LARC (Non-Contraceptive use)	40
CQUIN	281
Resilience Funding	66
Collaborative Fees	154
Total Local Incentive Schemes	1,892