

NHS Portsmouth CCG: Report of Investment in General Practice – 2020-21

The following report is a summary of NHS Portsmouth CCG's primary care expenditure for the 2020/21 financial year that shows how the CCG has used its primary medical funding allocation across all the different expenditure and investment categories. Although encompassed in the CCG's 2020/21 final annual accounts, the values below provide a clear and detailed breakdown of the primary care related expenditure.

In 2020/21 non-recurrent expenditure was incurred in Primary Care relating to Covid-19 and General Practice's response to the pandemic. The value associated to NHS Portsmouth CCG is £513,011 and is encompassed within the 'Other' line of the finance report that follows.

CCG Report of Investment in General Practice - 2020-21

	2020-21
	£000
Global Sum	7,653
Balance of PMS Expenditure	11,674
APMS essential & additional services and other payments	980
Primary Care Network Participation	387
Total Essential and Additional Services	20,694
Quality and Outcomes Framework	2,850
Direct Enhanced and Other Services	288
Local Incentive Schemes	1,944
Total Enhanced Services	2,233
Premises	2,748
PCO Administered Funds	580
IT	967
Total Other Payments	4,294
Subtotal	30,071
Improving Access to General Practice	1,398
Estates and Technology Transformation Programme	-
General Practice Workforce Programmes	97
Other General Practice Transformation Programmes	169
Total Access and Transformation	1,664
Primary Care Network Leadership	168
Primary Care Network Workforce	1,410
Primary Care Network Extended Hours Access	338
Primary Care Network Care Home Premium	71
Primary Care Network Investment and Impact Fund	93
Primary Care Network Support	409
Primary Care Network DES	2,489
Other	1,052
Total Net of Dispensing	35,276
Cost of Dispensing Fees (incl. DSQS)	176
Total including Dispensing Fees	35,451

Local Incentive Schemes	2020-21
CCGs to provide details of their local incentive schemes here.	£000
Basket Scheme	531
CQUIN	320
Deprivation	37
Diabetes	154
Ear Irrigation	23
LARC (Non-Contraceptive use)	40
Leg Group LCS	8
Leg Ulcers	247
Phlebotomy	191
Respiratory	236
Ring Pessary	17
Collaborative Fees	139
Total Local Incentive Schemes	1,944